



RICK SNYDER  
GOVERNOR

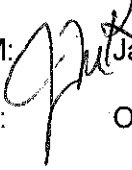
STATE OF MICHIGAN  
DEPARTMENT OF ENVIRONMENTAL QUALITY  
LANSING



DAN WYANT  
DIRECTOR

VIA E-MAIL

TO: Senate Appropriations Subcommittee on Environmental Quality Members  
House Appropriations Subcommittee on Environmental Quality Members  
Ellen Jeffries, Director, Senate Fiscal Agency  
Mary Ann Cleary, Director, House Fiscal Agency

FROM:  James M. Kasprzak, Chief, Administration Division

DATE: October 15, 2013

SUBJECT: Report on Funded Classified FTE Positions

As required in Section 223 of 2013 PA 59, the Department of Environmental Quality's (DEQ) fiscal year 2014 budget includes 1,220 funded classified FTE positions, as indicated in the attached report.

If you have any questions, please feel free to contact Amy Epkey, Assistant Chief, Administration Division, at 517-284-5002.

Attachment

cc/att: John Nixon, Director, State Budget Office  
Dennis Muchmore, Governor's Office  
Dick Posthumus, Governor's Office  
Jacques McNeely, State Budget Office  
Jennifer Harrison, State Budget Office  
Josh Sefton, Senate Fiscal Agency  
Viola Wild, House Fiscal Agency  
Dan Wyant, Director, DEQ  
Jim Sygo, Deputy Director, DEQ  
Madhu Anderson, Director of Policy, DEQ  
Maggie Datema, Director of Legislative Affairs, DEQ  
Sarah M. Howes, Legislative Liaison, DEQ  
Amy Epkey, DEQ

DEPARTMENT OF ENVIRONMENTAL QUALITY  
FUNDED CLASSIFIED FTE POSITIONS WITHIN BUDGET  
FISCAL YEAR 2013-14

Line Item	FTEs Funded
EXECUTIVE DIRECTION	13.0
OFFICE OF THE GREAT LAKES	18.0
OFFICE OF ENVIRONMENTAL ASSISTANCE	35.0
CENTRAL SUPPORT SERVICES	34.0
ENVIRONMENTAL INVESTIGATIONS	14.0
FEDERAL CLEANUP PROJECT MANAGEMENT	54.0
LABORATORY SERVICES	41.0
CONTAMINATED SITE INVESTIGATIONS, CLEANUP AND REVITALIZATION	195.0
AIR QUALITY PROGRAMS	195.0
LOW-LEVEL RADIOACTIVE WASTE AUTHORITY	2.0
HAZARDOUS WASTE MANAGEMENT PROGRAM	43.0
MEDICAL WASTE PROGRAM	2.0
RADIOLOGICAL PROTECTION PROGRAM	12.0
SCRAP TIRE REGULATORY PROGRAM	11.0
SOLID WASTE MANAGEMENT PROGRAM	37.0
DRINKING WATER AND ENVIRONMENTAL HEALTH	100.0
MUNICIPAL ASSISTANCE	34.0
OIL, GAS, AND MINERAL SERVICES	61.0
PROGRAM DIRECTION AND PROJECT ASSISTANCE	30.0
LAND AND WATER INTERFACE PERMIT PROGRAMS	82.0
NPDES NONSTORMWATER PROGRAM	86.0
SURFACE WATER	94.0
GROUNDWATER DISCHARGE	21.0
WATER WITHDRAWAL ASSESSMENT PROGRAM	3.0
EXPEDITED WATER/WASTEWATER PERMITS	3.0
<b>Total:</b>	<b>1,220.0</b>